

CAPITAL IMPROVEMENT PROGRAM TASK FORCE
Summary of Ranked Projects
FY 11-12

FY 10/11 Ranking	FY 11/12 Ranking	Ranking Value	Project Description	CIP #	Org	Fund	Fund Name
#4	#1	138	COFFEE CLARATINA INTERSECTION IMPROVEMENTS (H012) & MCHENRY TO COFFEE 4 LANES (H455)	23 40	H012 H455	1410	CFF - Streets
-	#2	133	OAKDALE ROAD/SCENIC TO SYLVAN - PAVEMENT REHABILITATION	36	H030	0700	Special Gas Tax Fund
#6	#3	132	OAKDALE ROAD WIDENING - SYLVAN TO CLARATINA	37	H137	1410	CFF - Streets
#1	#4	123	PELANDALE INTERCHANGE @ SR99 (\$2.5M FOR ROW)	96	E740	1410	CFF - Streets
-	#5	119	7TH STREET BRIDGE	332	NEW	1410	CFF - Streets
#7	#6	112	CLAUS ROAD (BRIGGSMORE TO SYLVAN)	27	H458	1410	CFF - Streets
#17	#7	108	HIGH VOLTAGE STREET LIGHT CIRCUIT REPAIR	85	E947	2370	Capital Grants - Gas Tax
-	#8	107	CONSTRUCTION OF RIGHT-TURN LANE (SCENIC DRIVE AT OAKDALE ROAD, WEST BOUND)	335	NEW	1410	CFF - Streets
-	#9	80	PELANDALE/DALE RD TO MCHENRY LANDSCAPE MEDIANS	46B	NEW	1410	CFF - Streets
-	#10	75	BRIGGSMORE FROM SISK TO COLLEGE - PAVEMENT REHABILITATION	331	NEW	510	LTF Streets/Roads
#9	#11	61	CARPENTER ROAD BRIDGE APPROACHES	42	H466	1410	CFF - Streets
#10	#12	49	PELANDALE/DALE RD TO MCHENRY COMPLETE DESIGN/PARTIAL LANDSCAPE IMPROVEMENTS	46	H579	1410	CFF - Streets
#16	#13	31	CLARATINA - COFFEE TO OAKDALE 6 LANES	359	NEW	1410	CFF - Streets
#20	#14	24	CLARATINA - OAKDALE TO ROSELLE	44	H470	1410	CFF - Streets
-	#15	22	TRAFFIC SIGNAL @ TULLY ROAD AND UNION AVENUE	336	NEW	1410	CFF - Streets
#22	#16	-13	INET - FIBER NETWORK	101	M481	7130	Information Technology
#21	#17	-25	CLARATINA - ROSELLE TO CLAUS 4 LANES	360	NEW	1410	CFF - Streets
-	#18	-48	COUNTER RECONSTRUCTION	97	Q237	1300	Special Fund for Capital Outlay
#19	#19	-53	POLICE PARKING LOT RESURFACE	104	G777	1300	Special Fund for Capital Outlay

Fund Key	Fund	Fund Name
	1410	CFF Streets
	7130	Information Technology
	2370	Capital Grants - Gas Tax
	510	LTF Streets/Roads
	1300	Special Fund for Capital Outlay
	1350	CFF - Parks
	0700	Special Gas Tax Fund